



AYLESBURY VALE
DISTRICT COUNCIL

Programme Management Office – major investment in new facilities

Aylesbury Vale District Council appointed V4 Services in 2010 to implement a Programme Management Office (PMO) to coordinate and manage the council's challenging £100 million Major Projects Programme. Three major construction projects have been completed and a further two are due for completion within 18 months.

THE CHALLENGE

Starting in 2010, this ambitious programme was delivered through a Programme Management Office (PMO) developed and managed by V4 Services, who provide 'on-demand' project and programme management services to the council.

THE SOLUTION

The services provided by the PMO include:

- ➔ Development of a programme delivery strategy.
- ➔ Implementation and management of programme and project management processes including a bespoke web-based programme management system which covers all aspects of project management from business case development to monthly reporting and risk management.
- ➔ Procurement and management of multi-disciplinary project teams.
- ➔ Risk and issue management.
- ➔ Programme financial management.
- ➔ Stakeholder management – with stakeholders ranging from core local authority staff to local businesses, building tenants, residents and voluntary organisations.

THE BENEFITS

Development and delivery of a range of major capital projects including:

- ➔ New 1,200 Aylesbury Waterside Theatre and entertainment centre completed in 2010.
- ➔ New retail development including a supermarket, hotel and multi-storey car park completed in 2013.
- ➔ A proposed education facility.
- ➔ New council offices completed in 2012.
- ➔ Refurbishment and development of the Aquavale Swimming and Fitness Centre.
- ➔ Enhanced public realm including a new public square adjacent to the theatre.



1,200 seater theatre and entertainment space with retractable floor.



Aylesbury Waterside Theatre, front elevation.





About V4 Services Limited

We have worked in partnership with over 120 UK public sector organisations including: councils, NHS, social enterprises and trading bodies providing hands-on delivery support to set up new business structures, improve the efficiency of in-house services, encourage a commercial approach and generate savings and service improvements.

AYLESBURY PMO – KEY FACTS

Detailed programme value:

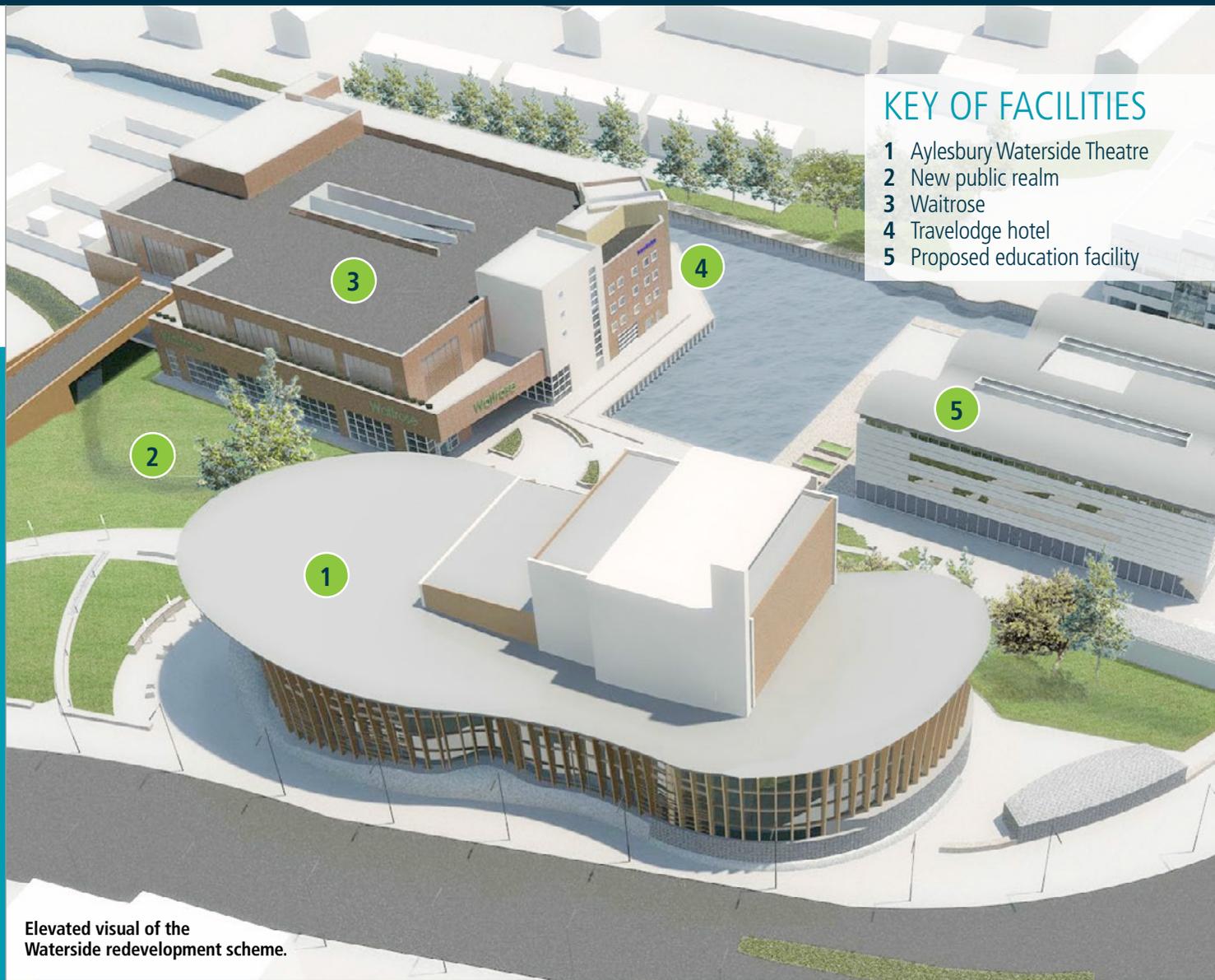
£100 million+

Number of projects: **5+**

“Aylesbury Vale District Council has a very ambitious vision for the regeneration of our town and the provision of a first-class leisure, arts and cultural offering for the local community. V4 Services have been instrumental in making this vision become a reality.

They have worked closely with our staff, members and community providing clear direction, coordination and delivery of our regeneration projects. They have worked with us to implement strong governance; engagement and management of stakeholders and suppliers; financial tracking to enable informed decision making; and a proactive risk, management and performance structure.”

Andrew Grant, Chief Executive,
Aylesbury Vale District Council



KEY OF FACILITIES

- 1 Aylesbury Waterside Theatre
- 2 New public realm
- 3 Waitrose
- 4 Travelodge hotel
- 5 Proposed education facility

Elevated visual of the Waterside redevelopment scheme.

