



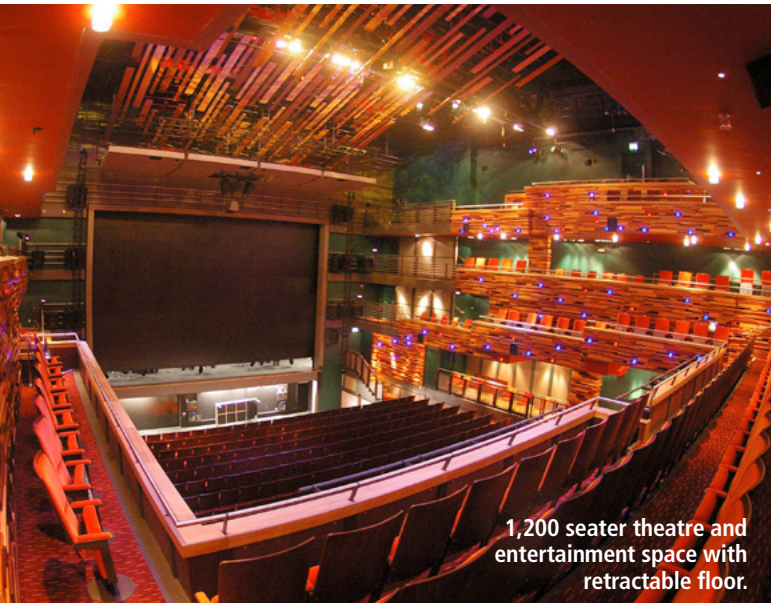
AYLESBURY VALE
DISTRICT COUNCIL

Programme Management Office – major investment in new facilities

Aylesbury Vale District Council appointed V4 Services in 2010 to implement a Programme Management Office (PMO) to coordinate and manage the council's challenging £100 million Major Projects Programme. Three major construction projects have been completed and a further two are due for completion within 18 months.

THE CHALLENGE

Starting in 2010, this ambitious programme was delivered through a Programme Management Office (PMO) developed and managed by V4 Services, who provide 'on-demand' project and programme management services to the council.



1,200 seater theatre and entertainment space with retractable floor.

THE SOLUTION

The services provided by the PMO include:

- ➡ Development of a programme delivery strategy.
- ➡ Implementation and management of programme and project management processes including a bespoke web-based programme management system which covers all aspects of project management from business case development to monthly reporting and risk management.
- ➡ Procurement and management of multi-disciplinary project teams.
- ➡ Risk and issue management.
- ➡ Programme financial management.
- ➡ Stakeholder management – with stakeholders ranging from core local authority staff to local businesses, building tenants, residents and voluntary organisations.

THE BENEFITS

Development and delivery of a range of major capital projects including:

- ➡ New 1,200 Aylesbury Waterside Theatre and entertainment centre completed in 2010.
- ➡ New retail development including a supermarket, hotel and multi-storey car park completed in 2013.
- ➡ A proposed education facility.
- ➡ New council offices completed in 2012.
- ➡ Refurbishment and development of the Aquavale Swimming and Fitness Centre.
- ➡ Enhanced public realm including a new public square adjacent to the theatre.



Aylesbury Waterside Theatre, front elevation.





About V4 Services Limited

We have worked in partnership with over 120 UK public sector organisations including: councils, NHS, social enterprises and trading bodies providing hands-on delivery support to set up new business structures, improve the efficiency of in-house services, encourage a commercial approach and generate savings and service improvements.

AYLESBURY PMO – KEY FACTS

Detailed programme value:

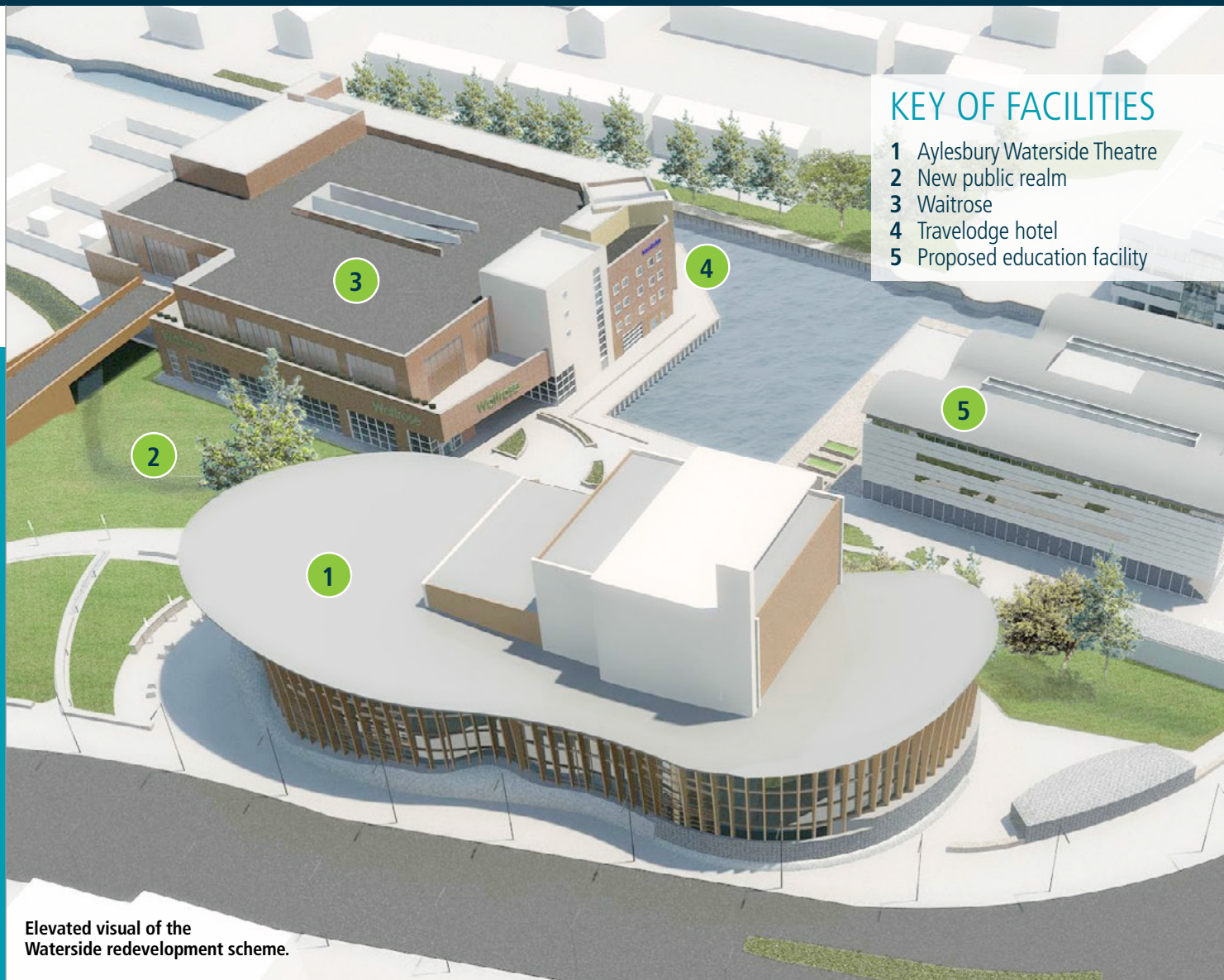
£100 million+

Number of projects: **5+**

“ Aylesbury Vale District Council has a very ambitious vision for the regeneration of our town and the provision of a first-class leisure, arts and cultural offering for the local community. V4 Services have been instrumental in making this vision become a reality.

They have worked closely with our staff, members and community providing clear direction, coordination and delivery of our regeneration projects. They have worked with us to implement strong governance; engagement and management of stakeholders and suppliers; financial tracking to enable informed decision making; and a proactive risk, management and performance structure. ”

Andrew Grant, Chief Executive,
Aylesbury Vale District Council



KEY OF FACILITIES

- 1 Aylesbury Waterside Theatre
- 2 New public realm
- 3 Waitrose
- 4 Travelodge hotel
- 5 Proposed education facility

Elevated visual of the Waterside redevelopment scheme.

